

DEMAND NO. 46
MUNICIPAL AFFAIRS

D. Grants-In-Aid and Contributions **3604** Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Municipal Affairs

Revenue	Capital	Total
Voted 367628	-	367628

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
REVENUE SECTION				
M.H. 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
00.200 Other Miscellaneous Compensations and Assignments				
89 State Level Capacity Building Fund recommended under 5th State Finance Commission				
89.00.71 State Capacity Building Fund	-	21748	-	22835
Total 89 State Level Capacity Building Fund recommended under 5th State Finance Commission	-	21748	-	22835
90 Special Incentive Grant recommended under 5th State Finance Commission				
90.00.71 Gyalshing Municipal Council	1488	1468	1468	1541
90.00.72 Mangan Nagar Panchayat	1762	1738	1738	1827
90.00.73 Singtam Nagar Panchayat	2261	2231	2231	2341
Total 90 Special Incentive Grant recommended under 5th State Finance Commission	5511	5437	5437	5709
91 Share of Net Proceeds assigned under 5th State Finance Commission				
91.00.71 Gangtok Municipal Corporation	84301	101161	101161	106219
91.00.72 Singtam Nagar Panchayat	4772	5726	5726	6013
91.00.73 Rangpo Nagar Panchayat	8271	9925	9925	10421
91.00.74 Namchi Municipal Council	9978	11974	11974	12572
91.00.75 Jorethang Municipal Council	7505	9006	9006	9456
91.00.76 Gyalshing Municipal Council	3195	3834	3834	4026
91.00.77 Mangan Nagar Panchayat	3809	4571	4571	4799
Total 91 Share of Net Proceeds assigned under 5th State Finance Commission	121831	146197	146197	153506
92 Grant recommendation by 15th Finance Commission				
92.00.71 Gangtok Municipal Corporation	68470	116399	54776	123246
92.00.72 Singtam Nagar Panchayat	4010	6817	6817	7218
92.00.73 Rangpo Nagar Panchayat	7140	12138	5712	12852
92.00.74 Namchi Municipal Council	8320	14144	6656	14976
92.00.75 Jorethang Municipal Council	6150	10455	4920	11070

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
92.00.76 Gyalshing Municipal Council	2740	4658	4658	4932
92.00.77 Mangan Nagar Panchayat	3170	5389	5389	5706
Total 92 Grant recommendation by 15th Finance Commission	100000	170000	88928	180000
93 Grant-in-aid (Salary) to Municipalities				
93.00.71 Gangtok Municipal Corporation	-	1	1	-
93.00.72 Singtam Nagar Panchayat	2859	2859	2859	1508
93.00.73 Rangpo Nagar Panchayat	-	1	1	-
93.00.74 Namchi Municipal Council	-	1	1	-
93.00.75 Nayabazar-Jorethang Municipal Council	-	1	1	-
93.00.76 Gyalshing Nagar Panchayat	586	586	586	-
93.00.77 Mangan Nagar Panchayat	3897	3897	3897	4070
Total 93 Grant-in-aid (Salary) to Municipalities	7342	7346	7346	5578
Total 00.200 Other Miscellaneous Compensations and Assignments	234684	350728	247908	367628
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	234684	350728	247908	367628
Total REVENUE SECTION	234684	350728	247908	367628
Total Voted	234684	350728	247908	367628